

Castleton Twp

FILED

AUG 01 2016

Dana Fottan  
COUNTY CLERK

js

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS,  
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is  
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of  
Reno, State of Kansas, and of general paid circulation in Reno County,  
and which newspaper has been admitted to the mails as second-class  
matter in said county, that the Ninnescah Valley News is not a trade,  
religious or fraternal publication, and has been continuously and un-  
interruptedly published in said county during the period of fifty-two  
(52) consecutive weeks immediately prior to the first publication of  
the notice hereinafter mentioned, and that the notice, of a true copy is  
hereto attached, was published in 1 consecutive issues of said  
newspaper, the first publication being in the issue of  
7/29, 2016; the second publication being in the  
issue of       , 20  ; and the last publication in  
the issue of       , 20  .

Aaron R. Stucky

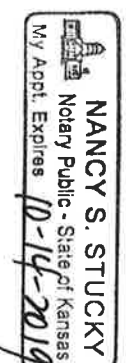
Aaron R. Stucky, Editor

Subscribed and sworn to before me this 29 day of July,  
20 16.

Nancy S. Stucky  
Notary Public, Reno County, Kansas

My commission expires 10/14, 2019.

Printer's Fee \$       



2017

## NOTICE OF BUDGET HEARING

The governing body of  
**CASTLETON TOWNSHIP**  
**RENO COUNTY**

will meet on August 16, 2016 at 7:30 p.m. at Castleton Township Hall, 2104 W. Main, Castleton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Castleton Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017	Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	11,691	4,779	9,120	1.459
Road	87,693	13,666	97,450	13.144
Special Machinery	88,500			
Totals	187,884	18,445	106,570	83.712
Less: Transfers	21,431		23,800	
Net Expenditure	166,453	70,145	80,770	
Total Tax Levied	81,613	82,968	XXXXXXXXXX	
Assessed Valuation:				
Township	4,964,590	5,593,923	5,732,492	
Outstanding Indebtedness, Jan 1	2014	2015	2016	
G.A. Bonds	0	0	0	
Other	0	0	0	
Lease Purchase Principal	0	0	0	
Total	0	0	0	

\*Tax rates are expressed in mils

Allen Stanley  
 Clerk

## 2017



CASTLETON TOWNSHIP

(2) after the Budget Hearing this budget was approved and adopted as the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

[illegible]

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County Clerk's Use Only
5,734,118
Nov. 1, 2016 Valuation

rsbiz2@embarqmail.com

Allen D. Smith Clerk  
 Andrew D. Smith  
 Donald Auburn Treas.

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Governing Body

FILED

AUG 22 2016

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CASTLETON TOWNSHIP

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016
2. Debt service levy in 2016
3. Tax levy excluding debt service

Amount of Levy
+ \$ 82,968
- \$ 0
\$ 82,968

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016: + 28,522 ✓
5. Increase in personal property for 2016:
 

5a. Personal property 2016	+	154,372
5b. Personal property 2015	-	147,730
5c. Increase in personal property (5a minus 5b)	+	6,642 ✓
6. Valuation of property that changed in use during 2016: + (Use Only if > 0) 11,254 ✓
7. Total valuation adjustment (sum of 4, 5c, 6) 46,418
8. Total estimated valuation July 1, 2016 5,732,492 ✓
9. Total valuation less valuation adjustment (8 minus 7) 5,686,074
10. Factor for increase (7 divided by 9) 0.00816
11. Amount of increase (10 times 3) + \$ 677
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 83,645
13. Debt service levy in this 2017 budget 0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 83,645
15. Consumer Price Index for all urban consumers for calendar year 2015 0.125%
16. Consumer Price Index adjustment (3 times 15) \$ 104
17. Maximum levy for budget year 2017, including debt service, not requiring notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16) \$ 83,749

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If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CASTLETON TOWNSHIP  
RENO COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,415	483	8	40	0	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	77,553	6,911	110	578	0	35
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	82,968	7,394	118	618	0	37

County Treas Motor Vehicle Estimate 7,394

County Treas Recreational Vehicle Estimate 118

County Treas 16/20M Vehicle Estimate 618

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 37

MVT Factor 0.08912

RVT Factor 0.00142

16/20M Factor 0.00745

Comm Veh Factor 0.00000

Watercraft Factor 0.00045

## 2017

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	1,500	1,500	80-122
Road	Special Machinery	21,431	21,175	24,300	68-141g
	Total	21,431	22,675	25,800	
	Adjustments *				
	Adjusted Totals	21,431	22,675	25,800	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

CASTLETON TOWNSHIP

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	2,261	3,778	14
Receipts:			
Ad Valorem Tax	9,159	5,415	xxxxxxxxxxxxxxxx
Delinquent Tax	98		
Motor Vehicle Tax	811	700	483
Recreational Vehicle Tax	13	10	8
16/20 M Vehicle Tax	78	55	40
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	2
LAVTR			0
Gross Earnings (Intangibles) Tax			305
Refund service charge	5	0	0
EMC Insurance	3,044	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,208</b>	<b>6,181</b>	<b>838</b>
<b>Resources Available:</b>	<b>15,469</b>	<b>9,959</b>	<b>852</b>
Expenditures:			
Wages & Taxes	582	0	0
Officers Pay	2,327	2,520	2,520
Materials & Supplies	4,412	0	200
Repairs	35	50	100
Insurance	272	300	300
Utilities & Office	2,243	3,700	2,500
Professional Services	1,325	1,375	1,500
Mowing	495	500	500
Cash Forward (2017 column)			
T transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		1,500	1,500
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,691</b>	<b>9,945</b>	<b>9,120</b>
Unencumbered Cash Balance Dec 31	3,778	14	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	11,824	13,620	9,120

Non-Appropriated Balance  
Total Expenditure/Non-Appr Balance 9,120  
Tax Required 8,268  
Delinquent Comp Rate: 1.2% 98  
Amount of 2016 Ad Valorem Tax 8,366

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CASTLETON TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Read

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	13,697	11,728	14,561
Receipts:			
Ad Valorem Tax	71,003	77,553	xxxxxxxxxxxxxx
Delinquent Tax	786	790	795
Motor Vehicle Tax	6,489	6,600	6,911
Recreational Vehicle Tax	103	105	110
16/20M Vehicle Tax	626	645	578
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	15	35
Special Highway/Gasoline Tax	6,682	0	0
County Clerk	35		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>85,724</b>	<b>85,708</b>	<b>8,429</b>
<b>Resources Available:</b>	<b>99,421</b>	<b>97,436</b>	<b>22,990</b>
Expenditures:			
Salaries & Wages	15,422	16,500	17,000
Materials & Supplies	24,420	15,000	20,000
Fuel	7,470	7,500	8,500
Repairs	4,325	5,500	6,500
Insurance	7,934	10,500	12,500
Contract Hire	3,200	3,000	4,000
Equipment Expense		3,000	4,000
Donation - City Park	500	500	500
Office and Utilities		200	150
Building Improvements	2,905		
Cash Forward (2017 column)			
Transfer to Special Machinery	21,431	21,175	24,300
Does transfer exceed 25% of Resources Avail			
Miscellaneous	86		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>87,693</b>	<b>82,875</b>	<b>97,450</b>
Unencumbered Cash Balance Dec 31	11,728	14,561	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	105,075	84,700	97,450
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			97,450
Tax Required			74,460
Delinquent Comp Rate: 1.2%			886
Amount of 2016 Ad Valorem Tax			75,346

Delinquent Comp Rate: 1.2%  
 Amount of 2016 Ad Valorem Tax 75,346

Special Machinery

K.S.A. 68-141g

	2015 Actual Year
Unencumbered Cash Balance, Jan 1	151,462
Transfers from:	
Road Fund	21,431
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	264
Other	
Resources Available:	173,157
Total Expenditures	88,500
Unencumbered Cash Balance, Dec 31	84,657



will meet on August 16, 2016 at 7:30 p.m. at Castleton Township Hall, 2104 W Main, Castleton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Castleton Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

## BUDGET SUMMARY

Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017				
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
11,691	4.779	9,945	0.968	9,120	8,366	1,459
87,693	13.666	82,875	13.864	97,450	75,346	13,144
88,500						
187,884	18.445	92,820	14.832	106,570	83,712	14,603
21,431		22,675		25,800		
166,453		70,145		80,770		
81,615		82,968		xxxxxxxxxxxxxx		
4,964,590		5,593,923		5,732,492		

5,593,923

5,732,492

2014

2015

2016

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